

Westchester County Department of Transportation* (The Bee-Line System)

Purchased transportation providers filing separate reports: Liberty Lines Transit, Inc. (2079)

ID Number: 2076
westchestergov.com
100 East First Street
Mount Vernon, NY 10550

Chief Executive Officer: Lawrence C. Salley,
Commissioner
(914)813-7715

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,005,708	\$4,588,093
New York, NY--Northeastern NJ		Directly Operated		Capital Funding		\$27,167,528	\$0
Square Miles	2,967	Purchased Transportation	36,385,414	Annual Passenger Miles		1,883,472	1,586,516
Population	16,044,012	Total Fare Revenues Earned	\$36,385,414	Annual Vehicle Revenue Miles		339,833	1,829,116
Population Ranking out of 405 UZAs	1	Sources of Operating Funds Expended		Annual Unlinked Trips		361,511	161,939
		Passenger Fares		Average Weekday Unlinked Trips		1,130	598
		Local Funds		Annual Vehicle Revenue Hours		28,457	108,759
		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		Federal Assistance ¹		Vehicles Available for Maximum Service		13	54
		Other Funds		Average Fleet Age in Years		2.2	2.7
		Total Operating Funds Expended		Vehicles Operated in Maximum Service		9	50
				Peak to Base Ratio		2.7	N/A
				Percent Spares		44%	8%
				Incidents		0	1
				Patron Fatalities		0	0
				Performance Measures			
Service Consumption		Summary of Operating Expenses		Service Efficiency			
Annual Passenger Miles	3,469,988	Salaries, Wages and Benefits	\$0	Operating Expense per Vehicle Revenue Mile		\$5.90	\$2.51
Annual Unlinked Trips	523,450	Materials and Supplies	0	Operating Expense per Vehicle Revenue Hour		\$70.48	\$42.19
Average Weekday Unlinked Trips	1,728	Purchased Transportation	6,593,801				
Average Saturday Unlinked Trips	896	Other Operating Expenses	0				
Average Sunday Unlinked Trips	632	Total Operating Expenses	\$6,593,801				
		Reconciling Cash Expenditures		Cost Effectiveness			
		\$21,062,719		Operating Expense per Passenger Mile		\$1.06	\$2.89
		Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$5.55	\$28.33
Annual Vehicle Revenue Miles	2,168,949	Local Funds	\$2,722,949				
Annual Vehicle Revenue Hours	137,216	State Funds	2,704,449				
Vehicles Available for Maximum Service	67	Federal Assistance ²	21,740,130				
Vehicles Operated in Maximum Service	59	Total Capital Funds Expended	\$27,167,528	Service Effectiveness			
Base Period Requirement	3			Unlinked Passenger Trips per Vehicle Revenue Mile		1.06	0.09
				Unlinked Passenger Trips per Vehicle Revenue Hour		12.70	1.49